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Wednesday, 21 February 2024

To All Councillors:

As a Member of the **Council**, please treat this as your summons to attend a meeting on **Thursday, 29 February 2024 at 6.00 pm** in the **Council Chamber, Town Hall, Matlock, DE4 3NN**

Yours sincerely,

Helen Mitchell
Director of Corporate and Customer Services

This information is available free of charge in electronic, audio, Braille and large print versions, on request.

For assistance in understanding or reading this document or specific information about this Agenda or on the “Public Participation” initiative please call the Committee Team on 01629 761133 or email committee@derbyshiredales.gov.uk

AGENDA

1. APOLOGIES FOR ABSENCE

Please advise the Democratic Services Team on 01629 761133 or email committee@derbyshiredales.gov.uk of any apologies for absence.

2. PUBLIC PARTICIPATION

To enable members of the public to ask questions, express views or present petitions, **IF NOTICE HAS BEEN GIVEN**, (by telephone, in writing or by email) **BY NO LATER THAN 12 NOON OF THE WORKING DAY PRECEDING THE MEETING**. As per Procedural Rule 14.4 at any one meeting no person may submit more than 3 questions and no more than 1 such question may be asked on behalf of one organisation.

3. INTERESTS

Members are required to declare the existence and nature of any interests they may have in subsequent agenda items in accordance with the District Council's Code of Conduct. Those interests are matters that relate to money or that which can be valued in money, affecting the Member, her/his partner, extended family and close friends. Interests that become apparent at a later stage in the proceedings may be declared at the time.

4. APPROVAL OF MINUTES OF PREVIOUS MEETING (Pages 5 - 16)

25 January 2024

5. LEADERS' ANNOUNCEMENTS

Announcements of the Leader of the Council.

6. DERBYSHIRE DALES PLAN 2024-28 (CORPORATE PLAN) (Pages 17 - 54)

This report reiterates the Aims, Themes and Principles approved by Council in December 2023, and proposes priorities, outcomes and delivery plans for adoption as the detailed Derbyshire Dales Plan for the period 2024-2028.

7. MEDIUM TERM FINANCIAL STRATEGY 2024/25 TO 2028/29 (Pages 55 - 102)

This report seeks the Council's approval for the Medium-Term Financial Strategy for 2024/25 to 2028/29. The strategy is intended to set out the Council's strategic approach to the management of its finances and provide a framework within which decisions can be made regarding future service provision and council tax levels.

8. SECOND HOMES COUNCIL TAX PREMIUM (Pages 103 - 142)

This report seeks approval from the Council to adopt the 100% premium for Council tax relating to second homes with effect from 1st April 2025.

9. CAPITAL PROGRAMME UPDATE (Pages 143 - 166)

This report outlines spending for each project against the approved 2023/24 capital programme as at 31st January 2024 and seeks approval for an updated capital programme for 2023/24 to 2028/29 and associated financing. Two new projects are proposed for inclusion in the revised programme.

10. REVENUE BUDGET 2024/25 (Pages 167 - 228)

This report seeks approval for the District Council's and Revenue Budget for 2024/25 and updated Medium Term Financial Plan.

11. COUNCIL TAX SETTING 2024/25 (Pages 229 - 244)

This report enables the Council to calculate and set the Council Tax for 2024/25.

12. TREASURY MANAGEMENT STRATEGY STATEMENT 2024/25 (Pages 245 - 266)

This report determines the Treasury Management Strategy Statement for 2024/25.

13. CAPITAL AND INVESTMENT STRATEGY REPORT FOR 2024/25 (Pages 267 - 298)

This report seeks approval for the Council's Capital Strategy, Minimum Revenue Provision policy and the Corporate Investment Strategy for 2024/25.

NOTE

For further information about this Agenda or on "Public Participation" call 01629 761133 or email committee@derbyshiredales.gov.uk